

Government of India  
Ministry of Jal Shakti  
Department of Water Resources, River Development & Ganga Rejuvenation  
(NPMU - Atal Bhujal Yojana)

Rear Wing, 6<sup>th</sup> Floor, MDSS (MTNL Building)  
CGO Complex, Lodhi Road, New Delhi  
Dated 28<sup>th</sup> March, 2023

To,

The Project Director, State Program Management Unit (SPMU), Atal Bhujal Yojana &  
Director, Ground Water Department,  
Government of Uttar Pradesh,  
9<sup>th</sup> Floor, Indira Bhawan, Lucknow, UP – 226021.

**Subject: Approval of Annual Work Plan (2023-24) of Ground Water Department, State  
Government of Uttar Pradesh under Atal Bhujal Yojana - reg.**

Sir,

Approval of Competent Authority is hereby conveyed for the Annual Work Plan (AWP) -  
2023-24 of the Ground Water Department, Government of Uttar Pradesh for implementation  
of Atal Bhujal Yojana amounting to **Rs. 302.42 Crore** (Rupees Three Hundred Two Crore  
Fourty Two Lakhs only) (Annexure-I).

2. The approval is subject to compliance of the following:-

- (i) Conditions laid down in the Government order No. T-40012/1/2018-GW  
Section(pt.2) dated 09.01.2020.
- (ii) Adherence to the various clauses of MoA including Financial Management  
Guidelines as well as the National & State Fiduciary Manuals prepared for the  
scheme
- (iii) Expenditure to be incurred during 2022-23 should be based on the above approved  
AWP. Any deviation from the approved AWP is not permissible.
- (iv) The Implementing Agency shall put in place a monitoring system to ensure that  
the scheme achieves its scheduled milestones and envisaged outcomes.
- (v) The State Government and the Implementing Agency shall ensure proper upkeep,  
operation and maintenance of the assets/facilities created under the scheme.
- (vi) Fund Utilisation Certificate in proper format, drawn from PFMS, shall be  
submitted by the State in respect of the central assistance at the time of making  
proposal for the next release of funds for the scheme as stipulated in Financial  
Management Guidelines of MoA as well as the National & State Fiduciary  
Manuals.
- (vii) There shall be no cost and time overrun.

- (viii) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology, CVC and extant State Government provisions in relation to procurement of works, goods and services.
- (ix) State Government and the Implementing Agency shall ensure requisite quality control in the procurement of works, goods and services.

Encl: as above

Yours faithfully,



(Vivek Chaudhary)

Deputy Secretary to the Government of India

Tel No. 011-24320293

Copy to:

1. Joint Secretary (Admin, IC&GW), DoWR,RD&GR, Shram Shakti Bhawan, New Delhi.
2. Project Coordinator (Atal Bhujal Yojana), Ground Water Department, State Government of Uttar Pradesh, Room No. 6/7, First Floor, Sachiv Bhawan, Sachivalaya, Lucknow (psmigoup2016@gmail.com).
3. Project Director, Atal Bhujal Yojana.
4. TTL, Atal Bhujal Yojana, The World Bank, HT Building, KG Marg, New Delhi.
5. Guard File.

**Atal Bhujal Yojana**  
**State Program Management Unit - Uttar Pradesh**  
**ANNUAL WORK PLAN (AWP): 2023-24**

Compon ent ID	Sub- Compon ent ID	Activity ID	Item Code	Work/ Activities	AWP 23-24	
				(*Description of activities is given in Section 8 of the detailed PIP document)	Physical	Financial
Component 1: INSTITUTIONAL STRENGTHENING & CAPACITY BUILDING						
A	A1			Operationalization of Scheme- Strengthening Institutional Capacity at State/District level		
A		A1.1		Strengthening Institutional Capacity at State/District level		
A			A1.1.01	Hiring of Agency/Domian Experts for SPMU	11	1.137
A			A1.1.02	Hiring of Agency/Domian Experts for DPMU	20	2.066
A		A1.2		Operational expenses		
A			A1.2.01	Hiring of Data Entry Operator for SPMU	3	0.089
A			A1.2.02	Hiring of Support Staff for SPMU (Field Staff/MTS/Guards,etc..)	3	0.089
A			A1.2.03	Hiring of Vehicles for SPMU	2	0.113
A			A1.2.04	Office expenses for SPMU	LS	0.000
A			A1.2.05	Hiring of Data Entry Operator for DPMU	30	0.886
A			A1.2.06	Hiring of Support Staff for DPMU (Field Staff/MTS/Guards,etc..)	20	0.590
A			A1.2.07	Hiring of Vehicles for DPMU	14	0.860
A			A1.2.08	Office expenses for DPMU	LS	0.000
A			A1.2.09	Expenses towards Travel, Rent, etc.	LS	1.500
A		A1.3		Engagement of District Implementaion Partner(DIPs)/ NGOs		
A			A1.3.01	Districtwise engagement of DIPs/NGOs by SPMU		11.000
				District Banda		
				District Chitrkoot		
				District Hamirpur		
				District Jhansi		
				District Lalitpur		
				District Mahoba		
				District Baghpat		
				District Meerut		
				District Muzaffarnagar		
				District Shamli		
			A1.3.02	Engagement of Community Facilitators/ Samuday Jal Sahyogi	LS	2.03
A	A2			Procurements of Equipments		
A		A2.1	A2.1.1	Digital/Analog water level indicators	0	0.00
A		A2.1	A2.1.2	Supply and installation of DWLR with raingauge	392	3.42
		A2.1.3	Supply and installation of DWLR with raingauge including flushing of old piezometers			
A		A2.1	A2.1.4	Water Flow Meters	3243	3.13

*Unit*



A		A2.1	A2.1.5	Miscellaneous (Water Quality Testing Kit, Upgradation of chemical labs, etc.)	0.0	0.0
A	A3			<b>Works</b>		
A		A3.1	A3.1.01	Construction of Piezometers	22	0.35
A	A4			<b>IEC Activities</b>		
A		A4.1	A4.1.01	Workshop /Public Awareness/Publicity/IEC at State Level	1	0.05
A		A4.1	A4.1.02	Workshop /Public Awareness/Publicity/IEC at District Level	10	0.50
A		A4.1	A4.1.03	Workshop /Public Awareness/Publicity/IEC at GP Level	LS	1.885
A	A5			<b>Training</b>		
A		A5.1	A5.1.01	Training at State level functionaries (2 per year)	2	0.03
A		A5.1	A5.1.02	Training at District level functionaries (2 per year)	20	0.1
A		A5.1	A5.1.03	Training at Block level functionaries (2 per year)	52	0.13
A		A5.1	A5.1.04	Training at Gram Panchayat level functionaries (6 per year)	3300	2.57
A	A6			<b>Labs &amp; Data Centre</b>		
		A6.1	A6.1.01	Labs & Data Centre (Upgradation/Establishment)	LS	3.23
						<b>35.76</b>
<b>Component 2: INCENTIVES</b>						
B	B1			<b>DLI-1: Public disclosure of groundwater data/information &amp; reports</b>		
B	B1	B1.1	B1.1.01	Gram Panchayat wise public disclosure of groundwater data	838.49	29.4014
B	B1	B1.1	B1.1.02	Blockwise reports		
B	B2	B2.1	B2.1.01	<b>DLI-2: Preparation of Community lead Water Security Plans</b>		
B	B3	B3.1	B3.1.01	<b>DLI-3: Public financing of approved Water Security Plans through convergence of ongoing/new schemes</b>	541.99	108.398
B	B4	B4.1	B4.1.01	<b>DLI-4: Adoption of practices for efficient water use (Area in Ha)</b>	27000	110.4
B	B5	B5.1	B5.1.01	<b>DLI-5: Improvement in the rate of decline of groundwater levels (GP wise)</b>	220	18.4672
				<b>TOTAL OF COMPONENT B</b>		<b>266.67</b>
				<b>TOTAL OF COMPONENT A+B</b>		<b>302.42</b>

*Umk*